Exhibit A

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Estimated Cost of Abatement Plan: 2021 - 2035								ľ	•	J						
	Year 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	∑2021 - 2035
Category 1: Prevention - Reducing Opioid Oversupply and Improving Safe Opioid Use																
1A. Health Professional	4.00 774	4000.005	4000.000	4045 406	4004 500	4000 570	4000 444	4000.	4050.005	40.00.004	4070.000	4000.054	4004.450	4.00.474	4440.040	45 405 00 4
Education 1B. Patient and Public	\$488,771	\$303,925	\$309,296	\$315,186	\$321,609	\$328,578	\$336,111	\$344,224	\$352,935	\$362,264	\$372,229	\$382,854	\$394,160	\$406,171	\$418,912	\$5,437,224
Education 1C. Safe Storage and Drug Disposal	\$32,487	\$32,949	\$33,416	\$33,890	\$34,371	\$34,859	\$35,354	\$35,856	\$36,365	\$36,881	\$37,404	\$37,935	\$38,473	\$39,020	\$39,573	\$538,834
Programs 1D. Community Prevention	\$2,840	\$2,770	\$2,701	\$2,635	\$2,570	\$2,506	\$2,445	\$2,384	\$2,325	\$2,268	\$2,212	\$2,157	\$2,104	\$2,052	\$2,002	\$35,972
and Resiliency	\$1,333,590	\$1,310,151	\$1,287,580	\$1,265,865	\$1,244,997	\$1,224,965	\$1,205,761	\$1,187,377	\$1,169,804	\$1,153,036	\$1,137,066	\$1,121,888	\$1,107,496	\$1,093,887	\$1,081,055	\$17,924,519
1E. Harm Reduction	\$1,411,518	\$1,319,427	\$1,315,276	\$1,311,243	\$1,307,330	\$1,303,539	\$1,299,874	\$1,296,337	\$1,292,932	\$1,289,662	\$1,289,795	\$1,283,540	\$1,280,695	\$1,277,999	\$1,275,455	\$19,554,622
1F. Surveillance, Evaluation, and Leadership	\$272,216	\$281,580	\$291,266	\$301,286	\$311,650	\$322,371	\$333,460	\$344,931	\$356,797	\$369,071	\$381,767	\$394,899	\$408,484	\$422,536	\$437,071	\$5,229,383
Category 2: Treatment - Supporting Individuals Affected by																
the Epidemic 2A. Connecting Individuals to																
Care 2B. Treating Opioid Use	\$1,439,497	\$1,481,660	\$1,525,226	\$1,570,242	\$1,616,759	\$1,664,827	\$1,714,500	\$1,765,832	\$1,811,910	\$1,866,494	\$1,922,904	\$1,981,205	\$2,041,460	\$2,103,737	\$2,168,104	\$26,674,357
Disorder	\$91,991,701	\$94,656,004	\$97,409,282	\$100,255,279	\$103,197,938	\$106,241,419	\$109,390,108	\$112,648,636	\$116,021,892	\$119,515,041	\$123,133,540	\$126,883,162	\$130,770,011	\$134,800,550	\$138,981,619	\$1,705,896,182
Managing Complications Attributable to the Epidemic	\$18,826,478	\$20,225,564	\$21,712,357	\$23,291,681	\$24,968,605	\$16,355,626	\$16,932,895	\$17,534,373	\$18,161,053	\$18,813,966	\$19,494,186	\$20,202,834	\$20,941,073	\$21,710,116	\$22,511,227	\$301,682,032
2D. Expanding The Healthcare Workforce	\$693,726	\$528,791	\$462,014	\$393,641	\$396,578	\$400,057	\$404,120	\$408,811	\$413,507	\$418,890	\$326,901	\$329,716	\$332,486	\$335,962	\$340,198	\$6,185,398
2E. Distributing Naloxone and Providing Training	\$512,309	\$493,292	\$532,611	\$544,344	\$587,582	\$601,047	\$648,602	\$664,022	\$716,333	\$733,962	\$791,512	\$811,633	\$874,956	\$897,887	\$967,573	\$10,377,665
Trouming.	Ų312,303	Ų433,E3E	\$552,011	4544,544	Ş307,30 <u>2</u>	Ç001,047	Ç040,002	Ç004,022	Ţ/10,333	\$755,50 <u>2</u>	Ų/31,31Z	J011,033	Ç074,550	Ç657,667	7507,575	Ţ10,377,003
Category 3: Recovery - Enhancing Public Safety and Reintegration																
3A. Public Safety	\$659,137	\$673,986	\$689,191	\$704,764	\$720,712	\$737,047	\$753.806	\$770,973	\$788.530	\$806,547	\$825,005	\$843.917	\$863,295	\$883,152	\$903,500	\$11,623,562
3B. Criminal Justice System	\$1,246,446	\$2,001,743	\$2,092,376	\$2,196,937	\$2,304,028	\$2,420,235	\$2,549,609	\$2,693,299	\$2,888,937	\$3,058,486	\$3,245,739	\$3,447,946	\$3,715,940	\$3,961,994	\$4,227,423	\$42,051,138
3C. Vocational Training and Job																
Placement 3D. Reengineering the Workplace	\$3,036,784	\$2,999,909	\$2,965,117	\$2,929,480	\$2,893,154	\$2,858,135	\$2,824,806	\$2,789,693	\$2,756,870	\$2,722,651	\$2,691,428	\$2,659,290	\$2,626,362	\$2,595,172	\$2,563,659	\$41,912,512
3E. Mental Health Counseling and Grief Support	\$248.270	\$256.810	\$265,644	\$274,783	\$227.388	\$235,210	\$243.301	\$251.671	\$260,328	\$269.284	\$208,910	\$216.097	\$223.531	\$231,220	\$239.174	\$3,651,622
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Category 4: Addressing Needs of																
Special Populations 4A. Pregnant Women, New Mothers, and																
Infants 4B. Adolescents and Young	\$2,836,176	\$3,677,068	\$4,541,441	\$5,430,343	\$6,344,863	\$7,286,132	\$7,295,991	\$7,286,650	\$7,277,534	\$7,290,482	\$7,282,403	\$7,274,506	\$7,290,632	\$7,283,736	\$7,302,275	\$95,700,232
Adults 4C. Families and	\$2,763,241	\$2,708,212	\$2,653,906	\$2,601,170	\$2,549,206	\$2,498,227	\$305,736	\$2,399,615	\$2,351,899	\$2,304,751	\$2,259,094	\$2,213,929	\$2,169,788	\$2,126,607	\$2,084,736	\$33,990,116
Children	\$16,254,052	\$15,946,867	\$15,590,578	\$15,299,709	\$14,966,241	\$14,656,483	\$14,377,437	\$14,085,369	\$13,809,615	\$13,511,437	\$13,211,226	\$12,957,657	\$12,699,123	\$12,463,534	\$12,210,806	\$212,040,134
4D. Homeless and Housing Insecure Individuals	\$296,874	\$285,314	\$293,789	\$280,908	\$267,002	\$274,934	\$259,509	\$267,218	\$250,142	\$257,572	\$238,701	\$245,792	\$253,094	\$231,655	\$238,537	\$3,941,041
4E. Individuals with Opioid Misuse	N/A															
																∑2021 - 2035
TOTAL:	\$144,346,114	\$149,186,022	\$153,973,070	\$159,003,385	\$164,262,582	\$159,446,198	\$160,913,426	\$166,777,273	\$170,719,710	\$174,782,743	\$178,852,024	\$183,290,956	\$188,033,163	\$192,866,986	\$197,992,898	\$2,544,446,548

Source: Summary of cost data in P-41954, Appendix M to George Barrett expert report